#### Human Resources 2014-15

Institution: Texas A & M University-Corpus Christi (224147)

User ID: P2241477

#### Overview

#### **Human Resources Overview**

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

#### **Data Reporting Reminders**

- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all fulltime, non-medical school, instructional staff - both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

#### Resources:

- To download the survey materials for this component: <u>Survey Materials</u>
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classfication (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

<b>Human R</b>	esource	s Screening Questions							
Does your i	nstitution	have any <u>part-time</u> staff?							
If you answer <b>Yes</b> to this question, you will be provided the screens to report part-time staff.									
			<b>⊙</b> Yes	O No					
Does your i	nstitution	have 15 or more <u>full-time</u> staff?							
			<b>⊙</b> Yes	O No					
Do ALL of t	he <u>instruc</u>	tional staff at your institution fall into any of the follow	ng categories?						
		ny of the questions below, you will <b>NOT</b> be required to repo will still be required for reporting data for full-time non-instru		or instructional					
	- \/	A so Al Lord Horizonto a Constitution will be a second at 10							
_	_	Are ALL of the instructional staff military personnel?							
<b>⊙</b> No	O <sup>Yes</sup>	Do ALL of the instructional staff contribute their services (	e.g., members of a re	ligious order)?					
The reporting	ng of data	by gender AND race/ethnicity is optional this year as it	is in even-numbere	ed years.					
Do you wish to report data by gender AND race/ethnicity this year? If you answer <b>No</b> , screens to report data by employment status (full-time and part-time) and occupational category will be displayed. If you answer <b>Yes</b> , screens to report data by employment status (full-time and part-time), occupational category, and gender AND race/ethnicity will be displayed and you must complete all applicable screens.									
No, I will not report data by gender and race/ethnicity this year									
O Yes, I will report data by gender and race/ethnicity this year									
You may use the space below to provide context for the data you've reported above.									

Human Resources Screening Questions

Does your institution have a tenure system?

If you answer Yes to this question, you will be provided the screens to report some data by tenure status.

○ Yes ○ No

Does your institution have graduate assistants?

If you answer Yes to this question, you will be provided the screens to report graduate assistants.

○ Yes ○ No

Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2014 either for the first time (new to the institution) or after a break in service AND who were still on the payroll of the institution as of November 1, 2014? (Exclude persons who have returned from sabbatical leave and full-time instructional staff who are working less-than-9-month contracts.)

If you answer Yes to this question, you will be provided the screens to report full-time permanent new hires in Part H.

○ Yes ○ No

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status

Part A1	- run-time Instruction							5	
	Number of <u>Full-time</u>	Instructio	nai Staff b	y <u>Academ</u>	<u>ic капк</u> an	a renure	Status		
As of Nov	ember 1, 2014								
			Associate				No		Total
		Professors	protessors	protessors	Instructors		academic rank		from prior year
With	Tenured	77	85	3	0	0	0	165	164
Faculty	On Tenure Track	0	13	97	0	0	0	110	96
Status	Not on Tenure Track								
	Multi-year, continuing, or at-will contract								
	Annual contract	0	3	88	15	0	0	106	99
	Less-than-annual contract	0	0	2	0	0	16	18	17
Without Fa	culty status								
Total		77	101	190	15	0	16	399	

User ID: P2241477

# Part A2 - Full-time Instructional Staff by Function Number of Full-time Instructional Staff

#### As of November 1, 2014

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

			With Faculty s	status		Without Faculty	Total
	Tenured	On	Not c	Not on Tenure Track			
		Tenure Track	Multi-year, continuing, or at- will contract	Annual contract	Less-than-annual contract	status	
Instructional staff	165	110	0	106	18	C	399
Total carried forward from previous screens	165	110		106	18		399
Primarily Instruction	165	110		106	18		399
Exclusively credit	165	110		102	16		393
Exclusively not-for-credit				1	0		1
Combined credit/not-for-credit				3	2		5
Instruction/research/public service staff							

User ID: P2241477

Total

Total from prior year

## Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

#### **Number of Full-time Non-instructional Staff** As of November 1, 2014 Without Total Occupational category With Faculty status Faculty Tenured On Not on Tenure Track status Tenure Multi-year, Annual Less-than-annual Track continuing, or at-contract contract will contract 53 Research staff 53 Public Service staff Archivists, Curators, and Museum Technicians 3 3 25-4010 Librarians 9 9 25-4020 17 Library Technicians 17 25-4030 52 52 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 97 **Management Occupations** 13 84 11-0000 **Business and Financial Operations** 115 115 Occupations 13-0000 68 Computer, Engineering, and Science 68 Occupations <del>15-0000 + 17-0000 + 19-0000</del> Community, Social Service, Legal, 88 88 Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 Healthcare Practitioners and Technical 13 13 Occupations 29-0000

13

13

0

0

0

0

502 515

477 490

### Part B2 - Full-time Non-instructional Staff by Occupational Category

	mon actional otali by occupational category	
	Number of Full-time Non-instructional Staff	
As of November 1, 2014		
	Occupational category	Number of
Carriag Occupations		

Occupational category	Number of staff
Service Occupations	26
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	
Sales and Related Occupations	
41-0000	
Office and Administrative Support Occupations	157
43-0000	
Natural Resources, Construction, and Maintenance Occupations	12
45-0000 + 47-0000 + 49-0000	
Production, Transportation, and Material Moving Occupations	1
51-0000 + 53-0000	
Total	196
Total from prior year	197

### **Part C - Full-time Summary**

#### **Summary of Full-time Staff**

#### As of November 1, 2014

• Data will not be generated on this screen unti	I the relev	ant scre	ens in the pre	evious sec	ction have been cor	npleted.	
Occupational category			With Facul	ty status		Without	Total
	Tenured	On	No	t on Tenu	re Track	Faculty	
		Tenure Track	Multi-year, continuing, or at-will contract		Less-than-annual contract	status	
Primarily Instruction	165	110		106	18		399
Exclusively credit	165	110		102	16		393
Exclusively not-for-credit				1	0		1
Combined credit/not-for-credit				3	2		5
Instruction/research/public service staff							
Research staff						53	53
Public Service staff							
Archivists, Curators, and Museum Technicians 25-4010						3	3
Librarians 25-4020						9	9
Library Technicians 25-4030						17	
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						52	52
Management Occupations 11-0000	13					84	97
Business and Financial Operations Occupations 13-0000						115	115
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						68	68
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						88	88
Healthcare Practitioners and Technical Occupations 29-0000						13	13
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39 -0000							26
Sales and Related Occupations 41-0000							
Office and Administrative Support Occupations 43-0000							157
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							12
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							1
Total							1,110

User ID: P2241477

#### **Part G - Salaries Worksheet**

#### Number of Full-time Instructional Staff

#### For Calculation of Total Number of Months

#### Annual Salary, 2014-15

- •Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- •Include ONLY full-time, non-medical school instructional staff
- •Include instructional staff with faculty status and without faculty status
- •Include instructional staff regardless of tenure status
- •Balance column should include instructional staff whose annual salary covers less than 9 months worked

Gender and academic rank	12	Month 11 months	s worked 10 months	9	Total Staff for Salary reporting	Total Number of Months	Total full-time non- medical school instructional staff from Part A	Balance (all other full-time instructional staff)
Men								
Professors	7	0	0	50		534		
Associate professors	4	0	0	58		570		
Assistant professors	2	0	0	73	75	681		
Instructors	0	0	0	6	6	54		
Lecturers						0		
No academic rank						0		
Total men	13	0	0	187	200	1,839		
Women								
Professors	0	0	0			180		
Associate professors	4	0	0	35		363		
Assistant professors	0	0	0	113		1,017		
Instructors	0	0	0	9	9	81		
Lecturers						0		
No academic rank						0		
Total women	4	0	0	177	181	1,641		
			_					
Total (men + women)	17	0	0	364	381	3,480	399	<b>1</b> 8

User ID: P2241477

Part G - Salary outlays for instructional staff

#### **Salary Outlays**

#### for Full-time Instructional Staff

#### **Annual Salary Outlays, 2014-15**

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

Gender and academic rank	Total staff for salary reporting (from Part G, screen 1)	Total Number of Months (from Part G, screen 1)		Weighted Average Monthly Salaries
Men				
Professors	57	534	5,925,636	11,097
Associate professors	62	570	4,647,414	8,153
Assistant professors	75	681	4,330,732	6,359
Instructors	6	54	284,349	5,266
Lecturers		0		
No academic rank		0		
Total men	200	1,839	15,188,131	8,259
Women				
Professors	20	180	1,647,855	9,155
Associate professors	39		,- ,	
Assistant professors	113	1,017		
Instructors	9	81		
Lecturers		0		
No academic rank		0		
Total women	181	1,641	11,130,513	6,783
Total (men + women)	381	3,480	26,318,644	7,563
				· ·

# Part G - Salary outlays for non-instructional staff Salary Outlays

### for Full-time Non-instructional Staff

#### **Annual Salary Outlays, 2014-15**

Occupational category	Number of full-time staff (carried forward from previous screens)	Total annual salary outlays
Research staff	53	2,521,556
Public Service staff		0
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000	81	2,447,961
Management Occupations 11-0000	97	9,362,483
Business and Financial Operations Occupations 13-0000	115	5,482,432
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	68	3,747,399
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	88	3,746,473
Healthcare Practitioners and Technical Occupations 29-0000	13	626,130
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	26	904,053
Sales and Related Occupations 41-0000		0
Office and Administrative Support Occupations 43-0000	157	4,869,822
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	12	523,563
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	1	38,603

Part E - Part-time Staff by Occupational Category and Tenure Status

Number of Part-time Staff

 ٠.	-	٠	 01011	

#### As of November 1, 2014

Occupational category			With Facult	y status		Without	Total
	Tenured	On	Not	on Tenui	e Track	Faculty	
		Tenure	Multi-year, continuing, or	Annual contract	Less-than-annual contract	status	
Drimarily Instruction	3	0	at-will contract	19	177		199
Primarily Instruction	3	0		19	174		196
Exclusively credit		U					2
Exclusively not-for- credit				0	2		
Combined credit/not- for-credit				0	1		1
Instruction/research/public service staff							
Research staff						1	1
Public Service staff							
Archivists, Curators, and Museum Technicians 25-4010						0	0
Librarians 25-4020						0	0
<u>Library Technicians</u> 25-4030						0	0
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						1	1
Management Occupations 11-0000	0					1	1
Business and Financial Operations Occupations 13-0000						1	1
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						0	0
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						0	0
Healthcare Practitioners and Technical Occupations 29-0000						1	1
Total	3	<b>1</b> 0	0	19	177	5	204
Total from prior year	2	4		9	168	10	193

Part E - Part-time Staff by Occupational Category							
Number of Part-time Staff							
As of November 1, 2014							
Occupational entergany	Number of staff						
Occupational category	Number of Stan						
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	U						
Sales and Related Occupations							
41-0000							
Office and Administrative Support Occupations	4						
43-0000							
Natural Resources, Construction, and Maintenance Occupations	0						
45-0000 + 47-0000 + 49-0000							
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	0						
Total	4						
PY Total	3						
FT TOTAL	3						
Graduate Assistants	231						
PY Graduate Assistants	230						
Teaching	132						
Research	99						
Management							
Business and Financial Operations							
Computer, Engineering, and Science							
Community Service, Legal, Arts, and Media							
Library and Student and Academic Affairs and Other Education Services Occupations							
Healthcare Practitioners and Technical							

**Part F - Part-time Summary** 

Part F - Part-time Summary	Summ	ary of P	art-time Staff				
	As o	f Novem	ber 1, 2014				
Occupational category			With Faculty	y status		Without	Total
, , ,	Tenured	On Tenure Track	Not Multi-year, continuing, or at-will contract	contract	e Track Less-than-annual contract	Faculty status	
Primarily Instruction  Exclusively credit  Exclusively not-for-credit  Combined credit/not-for-credit  Instruction/research/public service staff  Research staff	3 3			19 19 0 0	174 2		199 196 2 1
Public Service staff Archivists, Curators, and Museum Technicians 25-4010 Librarians						0	
25-4020 Library Technicians						0	
25-4030 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						1	1
Management Occupations 11-0000	0					1	1
Business and Financial Operations Occupations 13-0000						1	
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 Community, Social Service, Legal, Arts,						0	
Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000							
Healthcare Practitioners and Technical Occupations 29-0000						1	
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000							0
Sales and Related Occupations 41-0000 Office and Administrative Support							4
Occupations 43-0000							0
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							0
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							0
Graduate Assistants Teaching 25-1191							231 132
Research Management Occupations 11-0000							99
Business and Financial Operations Occupations 13-0000							

Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000	
Healthcare Practitioners and Technical Occupations 29-0000	
Total	439

User ID: P2241477

## Part H - New Hires by Occupational Category and Tenure Status Number of Newly Hired Full-time Permanent Staff

# (Hired full-time between July 1 and October 31, 2014 and still on the payroll of the institution as of November 1, 2014)

Occupational category	With Faculty status					Without	Total
	Tenured	<u>On</u>	Not	on Tenu	re Track	Faculty	
		Tenure			Less-than-annual	status	
		Track	continuing, at	contract	contract		
Landa attack to the first	_	0.5	-will contract	0.4	_		59
Instructional Staff	5	25		24	5		
Research staff							5
Public Service staff							
Library and Student and Academic Affairs and							3
Other Education Services Occupations							
Management Occupations							3
11-0000							
Business and Financial Operations							6
Occupations 13-0000							
							_
Computer, Engineering, and Science Occupations							5
15-0000 + 17-0000 + 19-0000							
Community, Social Service, Legal, Arts,							8
Design, Entertainment, Sports, and Media							0
Occupations							
21-0000 + 23-0000 + 27-0000							
Healthcare Practitioners and Technical							3
Occupations							
29-0000							
Service Occupations							1
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-							
0000							
Sales and Related Occupations							
41-0000							
Office and Administrative Support Occupations							12
43-0000							
Natural Resources, Construction, and							
Maintenance Occupations							
45-0000 + 47-0000 + 49-0000							
Production, Transportation, and Material							
Moving Occupations							
51-0000 + 53-0000							

Human Resources Survey Evaluation Were any staff members difficult to categorize? If so, please explain in	the box below.

User ID: P2241477

#### Prepared by

This survey	component was prepare	d by:			
0	Keyholder	0	SFA Contact	0	HR Contact
0	Finance Contact	0	Academic Library Contact	0	Other
Name	:				
Email	:				
How long did survey compo	it take to prepare this onent?		hours		minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers. The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Summary

#### **Human Resources Component Summary**

User ID: P2241477

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the <a href="Data Center">Data Center</a> and sent to your institution's CEO in November 2015.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or <a href="mailto:ipedshelp@rti.org">ipedshelp@rti.org</a>.

Number of staff by employment status and occupational category:

Occupational category	Reported	FTE staff		
	Number of full-time staff	Number of part-time staff	2-411	
Total number of staff	1,110	208	1,179	
Instructional Staff	399	199	465	
Primary Instruction	399	199	465	
Exclusively credit	393	196	458	
Exclusively not-for-credit	1	2	2	
Combined credit/not-for-credit	5	1	5	
Instruction/research/public service				
Research Staff	53	1	53	
Public Service Staff				
Library and Student and Academic Affairs and Other Education Services Occupations SOC	81	1	81	
Librarians, Curators, and Archivists SOC 25-4000	29	0	29	
Archivists, Curators, and Museum Technicians SOC 25-4010	3	0	3	
Librarians SOC 25-4020	9	0	9	
Library Technicians SOC 25-4030	17	0	17	
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	52	1	52	
Management Occupations SOC 11-0000	97	1	97	
Business and Financial Operations Occupations SOC 13-0000	115	1	115	
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	68	0	68	
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	88	0	88	
Healthcare Practitioners and Technical Occupations SOC 29-0000	13	1	13	
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	26	0	26	
Sales and Related Occupations SOC 41-0000				
Office and Administrative Support Occupations SOC 43-0000	157	4	158	
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000	12	0	12	

Number of staff by employment status a Fall 2014	nd occupational ca	ategory:	
Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000	1	0	1

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

### Salaries of full-time instructional staff by contract length and academic rank: Academic year 2014-15

Academic rank	Month	s Covered	by Annual	Salary	Total Staff	Total Number of Months Salary Outlays	al Staff Total		Weighted
	12 months	11 months	10 months	9 months	for Salary reporting		Salary Outlays	Average Monthly Salaries	
All Ranks	17			364	381	3,480	\$26,318,644	\$7,563	
Professor	7			70	77	714	\$7,573,491	\$10,607	
Associate professor	8			93	101	933	\$7,480,824	\$8,018	
Assistant professor	2			186	188	1,698	\$10,624,876	\$6,257	
Instructor				15	15	135	\$639,453	\$4,737	
Lecturer									
No academic rank									

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

#### **Human Resources**

### Texas A & M University-Corpus Christi (224147)

Source	Description	Severity	Resolved	Options						
Screen: 0	Screen: G - Salaries Worksheet									
Screen Entry	The calculated total number of staff (men+women) in the Balance column of the Salaries Worksheet screen in Part G is greater than or equal to the number of full-time instructional staff reported on Less-than-annual contracts in Part A. The Balance column should only include staff whose annual salary covers fewer than 9 months worked. Please confirm that the data reported are correct. (Error #1390)	Confirmation	Yes							
Related Screens:	A2 - FT Instructional, Function,&nbspG - Salaries Worksheet									
Screen: E	- PT Staff, Occupation and Tenure - 1									
Screen Entry	This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes							
Reason:	This data point has been verified and is accurate for 2015.									